

State Filing Year

2018

Note: This Budget document is for Fiscal Years Beginning Jan. 1, 2018 to Dec. 31, 2018

Start Year

End Year

Fiscal Year

2018

—

2019

Authority Budget of:

PENNS GROVE HOUSING AUTHORITY

For the Period:

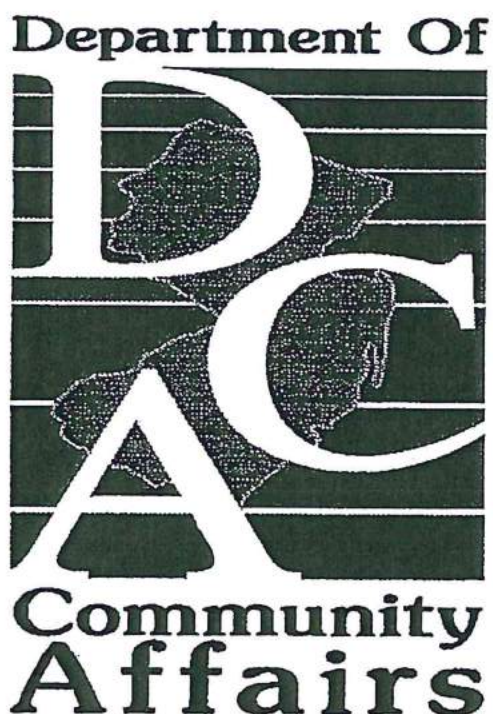
July 1, 2018

to

June 30, 2019

PENNSGROVEHA@AOL.COM

Authority Web Address



Division of Local Government Services

2018 HOUSING AUTHORITY BUDGET

Certification Section

2018

PENNS GROVE HOUSING AUTHORITY

(Name)

HOUSING AUTHORITY BUDGET

FISCAL YEAR: FROM JULY 1, 2018 TO JUNE 30, 2019

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

2018 PREPARER'S CERTIFICATION

PENNS GROVE HOUSING AUTHORITY

(Name)

HOUSING AUTHORITY BUDGET

FISCAL YEAR: FROM: JULY 1, 2018 TO: JUNE 30, 2019

It is hereby certified that the Housing Authority Budget, including both the Annual Budget and the Capital Budget/Program annexed hereto, represents the members of the governing body's resolve with respect to statute in that: all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Housing Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

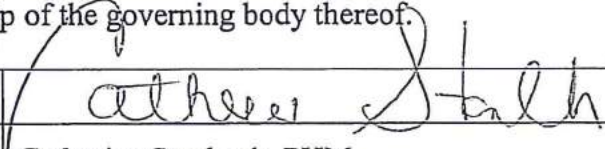
Preparer's Signature:	<i>Anthony Giampaolo</i>		
Name:	Anthony Giampaolo, CPA Hymanson, Parnes and Giampaolo		
Title:	Fee Accountant		
Address:	467 Middletown-Lincroft Rd Lincroft, NJ 07738		
Phone Number:	732-842-4550	Fax Number:	732-842-4551
E-mail address	Tony@HPGNJ.COM		

2018 APPROVAL CERTIFICATION
PENNS GROVE HOUSING AUTHORITY
HOUSING AUTHORITY BUDGET

FISCAL YEAR: FROM: July 1, 2018 TO: June 30, 2019

It is hereby certified that the Housing Authority Budget, including all schedules appended hereto, are a true copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body of the ____Penns Grove Housing Authority, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on the 4th day of April, 2018.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the governing body thereof.

Officer's Signature:			
Name:	Catherina Stanback, PHM		
Title:	Executive Director		
Address:	40 South Broad Street, Penns Grove, NJ 08069		
Phone Number:	856-299-0101	Fax Number:	856-299-6737
E-mail address	pennsgroveha@aol.com		

INTERNET WEBSITE CERTIFICATION

Authority's Web Address:

pennsgroveha@aol.com

All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. N.J.S.A. 40A:5A-17.1 requires the following items to be included on the Authority's website at a minimum for public disclosure. Check the boxes below to certify the Authority's compliance with N.J.S.A. 40A:5A-17.1.

- ☒ A description of the Authority's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately preceding two prior years
- ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- ☒ Commencing with 2012, the complete annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Authority's rules, regulations and official policy statements deemed relevant by the governing body of the authority to the interests of the residents within the authority's service area or jurisdiction
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the Authority, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the Authority including all resolutions of the board and their committees, for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Authority
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Authority.

It is hereby certified by the below authorized representative of the Authority that the Authority's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:5A-17.1 as listed above. A check in each of the above boxes signifies compliance.

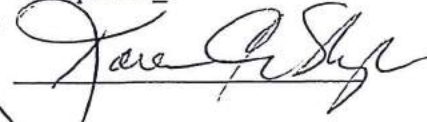
Name of Officer Certifying compliance

Karen Wright_

Title of Officer Certifying compliance

Chairperson_

Signature



2018 HOUSING AUTHORITY BUDGET RESOLUTION

PENNS GROVE HOUSING AUTHORITY

(Name)

FISCAL YEAR: FROM: July 1, 2018 TO: June 30, 2019

WHEREAS, the Annual Budget and Capital Budget for the _____ Penns Grove Housing Authority for the fiscal year beginning, __July 1, 2018__ and ending, __June 30, 2019__ has been presented before the governing body of the _____ Penns Grove Housing Authority at its open public meeting of __April 4, 2018__; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ __1,775,196__ , Total Appropriations, including any Accumulated Deficit if any, of \$ __1,736,254__ and Total Unrestricted Net Position utilized of __-0-__; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$ __189,270__ and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$ __-0-__; and

WHEREAS, the schedule of rents, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements; and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget, must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the _____ Penns Grove Housing Authority, at an open public meeting held on _____ April 4, 2018 _____ that the Annual Budget, including all related schedules, and the Capital Budget/Program of the _____ Penns Grove Housing Authority for the fiscal year beginning, __July 1, 2018__ and ending, __June 30, 2019__ is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Housing Authority's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the _____ Penns Grove Housing Authority will consider the Annual Budget and Capital Budget/Program, for adoption on __April 4, 2018__.

(Secretary's Signature)

(Date)

4/4/18

Governing Body Member:	Recorded Vote	Aye	Nay	Abstain	Absent
Karen Wright	X				
John Washington	X				
Hersell Smith	X				
Margie Pollard	X				
Ignacia Washington	X				
Laverne Hill	X				

2018 ADOPTION CERTIFICATION
PENNS GROVE HOUSING AUTHORITY

(Name)

HOUSING AUTHORITY BUDGET

FISCAL YEAR: FROM: July 1, 2018 TO: June 30, 2019

It is hereby certified that the Housing Authority Budget and Capital Budget/Program annexed hereto is a true copy of the Budget adopted by the governing body of the ____Penns Grove____ Housing Authority, pursuant to N.J.A.C. 5:31-2.3, on the 4th day of, April , 2018 .

Officer's Signature:			
Name:	Catherina Stanback, PHM		
Title:	Executive Director		
Address:	40 South Broad Street, Penns Grove, NJ 08069		
Phone Number:	856-299-0101	Fax Number:	856-299-6737
E-mail address	pennsgroveha@aol.com		

2018 ADOPTED BUDGET RESOLUTION

PENNS GROVE HOUSING AUTHORITY

(Name)
HOUSING AUTHORITY

FISCAL YEAR: FROM: July 1, 2018 TO: June 30, 2019

WHEREAS, the Annual Budget and Capital Budget/Program for the ____Penns Grove____ Housing Authority for the fiscal year beginning ____July 1____, 2018 and ending, ____June 30, 2019____ has been presented for adoption before the governing body of the ____Penns Grove____ Housing Authority at its open public meeting of ____April 4, 2018____; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ ____1,775,196____, Total Appropriations, including any Accumulated Deficit, if any, of \$ ____1,736,254____ and Total Unrestricted Net Position utilized of \$ ____-0-____; and

WHEREAS, the Capital Budget as presented for adoption reflects Total Capital Appropriations of \$ ____-0-____ and Total Unrestricted Net Position planned to be utilized of \$ ____-0-____; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of ____Penns Grove____ Housing Authority, at an open public meeting held on ____April 4, 2018____ that the Annual Budget and Capital Budget/Program of the ____Penns Grove____ Housing Authority for the fiscal year beginning, ____July 1, 2018____ and, ending, ____June 30, 2019____ is hereby adopted and shall constitute appropriations for the purposes stated; and .

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

(Secretary's Signature)

(Date)

Governing Body
Member:

Recorded Vote

Aye

Nay

Abstain

Absent

Proposed Capital Budget

PENNS GROVE HOUSING AUTHORITY

For the Period

July 1, 2018

to

June 30, 2019

Funding Sources

	Estimated Total Cost	Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants	Other Sources
<i>Public Housing Management</i>						
OPERATIONS	\$ -				\$ -	
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	-	-	-	-	-	-
<i>Section 8</i>						
Type in Description	-					
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	-	-	-	-	-	-
<i>Housing Voucher</i>						
Type in Description	-					
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	-	-	-	-	-	-
<i>Other Programs</i>						
Type in Description	-					
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	-	-	-	-	-	-
TOTAL PROPOSED CAPITAL BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please attach additional schedules. Input total amount of all projects for the operation on single line and enter "See Attached Schedule" instead of project description.

5 Year Capital Improvement Plan

PENNS GROVE HOUSING AUTHORITY

For the Period July 1, 2018 to June 30, 2019

Fiscal Year Beginning in

	Estimated Total Cost	Current Budget Year 2019	2020	2021	2022	2023	2024
Public Housing Management							
OPERATIONS	\$ 946,350	\$ -	\$ 189,270	\$ 189,270	\$ 189,270	\$ 189,270	\$ 189,270
Type in Description	-	-					
Type in Description	-	-					
Type in Description	-	-					
Total	946,350	-	189,270	189,270	189,270	189,270	189,270
Section 8							
Type in Description	-	-					
Type in Description	-	-					
Type in Description	-	-					
Type in Description	-	-					
Total	-	-	-	-	-	-	-
Housing Voucher							
Type in Description	-	-					
Type in Description	-	-					
Type in Description	-	-					
Type in Description	-	-					
Total	-	-	-	-	-	-	-
Other Programs							
Type in Description	-	-					
Type in Description	-	-					
Type in Description	-	-					
Type in Description	-	-					
Total	-	-	-	-	-	-	-
TOTAL	\$ 946,350	\$ -	\$ 189,270	\$ 189,270	\$ 189,270	\$ 189,270	\$ 189,270

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

5 Year Capital Improvement Plan Funding Sources

PENNS GROVE HOUSING AUTHORITY

For the Period July 1, 2018 to June 30, 2019

		<i>Funding Sources</i>				
		Renewal &				
		Unrestricted Net	Replacement	Debt		
		Position Utilized	Reserve	Authorization	Capital Grants	Other Sources
	Estimated Total Cost					
<i>Public Housing Management</i>						
OPERATIONS	\$ 946,350					
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	946,350	-	-	-	946,350	-
<i>Section 8</i>						
Type in Description	-					
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	-	-	-	-	-	-
<i>Housing Voucher</i>						
Type in Description	-					
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	-	-	-	-	-	-
<i>Other Programs</i>						
Type in Description	-					
Type in Description	-					
Type in Description	-					
Type in Description	-					
Total	-	-	-	-	-	-
TOTAL	\$ 946,350	\$ -	\$ -	\$ -	\$ 946,350	\$ -
Total 5 Year Plan per CB-4	\$ 946,350					
Balance check		- If amount is other than zero, verify that projects listed above match projects listed on CB-4.				

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

2018 HOUSING AUTHORITY BUDGET

Financial Schedules Section

SUMMARY

PENNS GROVE HOUSING AUTHORITY
For the Period July 1, 2018 to June 30, 2019

	FY 2019 Proposed Budget					FY 2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations			
	Total All Operations							
REVENUES								
Total Operating Revenues	\$ 1,455,047	\$ -	\$ 320,003	\$ -	\$ 1,775,050	\$ 1,860,368	\$ (85,318)	-4.6%
Total Non-Operating Revenues	146	-	-	-	146	146	-	0.0%
Total Anticipated Revenues	1,455,193	-	320,003	-	1,775,196	1,860,514	(85,318)	-4.6%
APPROPRIATIONS								
Total Administration	433,814	-	28,750	-	462,564	415,553	47,011	11.3%
Total Cost of Providing Services	982,437	-	291,253	-	1,273,690	1,377,373	(103,683)	-7.5%
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	-	-	-	#DIV/0!
Total Operating Appropriations	1,416,251	-	320,003	-	1,736,254	1,792,926	(56,672)	-3.2%
Total Interest Payments on Debt	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	-	-	-	#DIV/0!
Total Other Non-Operating Appropriations	-	-	-	-	-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	-	#DIV/0!
Accumulated Deficit	-	-	-	-	-	-	-	#DIV/0!
Total Appropriations and Accumulated Deficit	1,416,251	-	320,003	-	1,736,254	1,792,926	(56,672)	-3.2%
Less: Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	#DIV/0!
Net Total Appropriations	1,416,251	-	320,003	-	1,736,254	1,792,926	(56,672)	-3.2%
ANTICIPATED SURPLUS (DEFICIT)	\$ 38,942	\$ -	\$ -	\$ -	\$ 38,942	\$ 67,588	\$ (28,646)	-42.4%

Revenue Schedule

PENNS GROVE HOUSING AUTHORITY
For the Period July 1, 2018 to June 30, 2019

	FY 2019 Proposed Budget				FY 2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations
OPERATING REVENUES							
<i>Rental Fees</i>							
Homebuyers' Monthly Payments					\$ -	\$ -	#DIV/0!
Dwelling Rental	626735				626,735	607,756	18,979 3.1%
Excess Utilities	7265				7,265	7,265	#DIV/0!
Non-Dwelling Rental					-	-	#DIV/0!
HUD Operating Subsidy	631777				631,777	630,612	1,165 0.2%
New Construction - Acc Section 8					-	-	#DIV/0!
Voucher - Acc Housing Voucher			320003		320,003	320,003	- 0.0%
Total Rental Fees	1,265,777	-	320,003	-	1,585,780	1,558,371	27,409 1.8%
<i>Other Operating Revenues (List)</i>							
HUD CFP OPERATIONS	189270				189,270	181,122	8,148 4.5%
TENANT CHARGES	0			0	-	35,625	(35,625) -100.0%
CONGREGATE PROGRAM				0	-	85,250	(85,250) -100.0%
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
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Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Type In (Grant, Other Rev)					-	-	#DIV/0!
Total Other Revenue	189,270	-	-	-	189,270	301,997	(112,727) -37.3%
Total Operating Revenues	1,455,047	-	320,003	-	1,775,050	1,860,368	(85,318) -4.6%
NON-OPERATING REVENUES							
<i>Other Non-Operating Revenues (List)</i>							
Type In					-	-	#DIV/0!
Type In					-	-	#DIV/0!
Type In					-	-	#DIV/0!
Type In					-	-	#DIV/0!
Type In					-	-	#DIV/0!
Type In					-	-	#DIV/0!
Total Other Non-Operating Revenue	-	-	-	-	-	-	#DIV/0!
<i>Interest on Investments & Deposits (List)</i>							
Interest Earned	146				146	146	- 0.0%
Penalties					-	-	#DIV/0!
Other					-	-	#DIV/0!
Total Interest	146	-	-	-	146	146	- 0.0%
Total Non-Operating Revenues	146	-	-	-	146	146	- 0.0%
TOTAL ANTICIPATED REVENUES	\$ 1,455,193	\$ -	\$ 320,003	\$ -	\$ 1,775,196	\$ 1,860,514	\$ (85,318) -4.6%

Prior Year Adopted Revenue Schedule

PENNS GROVE HOUSING AUTHORITY

FY 2018 Adopted Budget

	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations
OPERATING REVENUES					
<i>Rental Fees</i>					
Homebuyers' Monthly Payments					\$ -
Dwelling Rental	607,756				607,756
Excess Utilities	-				-
Non-Dwelling Rental					-
HUD Operating Subsidy	630,612				630,612
New Construction - Acc Section 8					-
Voucher - Acc Housing Voucher			320,003		320,003
Total Rental Fees	1,238,368	-	320,003	-	1,558,371
<i>Other Revenue (List)</i>					
HUD CFP OPERATIONS	181,122				181,122
TENANT CHARGES	2,505			33,120	35,625
CONGREGATE PROGRAM				85,250	85,250
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
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Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Type in (Grant, Other Rev)					-
Total Other Revenue	183,627	-	-	118,370	301,997
Total Operating Revenues	1,421,995	-	320,003	118,370	1,860,368
NON-OPERATING REVENUES					
<i>Other Non-Operating Revenues (List)</i>					
Type in					-
Type in					-
Type in					-
Type in					-
Type in					-
Type in					-
Other Non-Operating Revenues	-	-	-	-	-
<i>Interest on Investments & Deposits</i>					
Interest Earned	146				146
Penalties					-
Other					-
Total Interest	146	-	-	-	146
Total Non-Operating Revenues	146	-	-	-	146
TOTAL ANTICIPATED REVENUES	\$ 1,422,141	\$ -	\$ 320,003	\$ 118,370	\$1,860,514

Appropriations Schedule

PENNS GROVE HOUSING AUTHORITY
For the Period July 1, 2018 to June 30, 2019

	FY 2019 Proposed Budget				FY 2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations All Operations
OPERATING APPROPRIATIONS							
<i>Administration</i>							
Salary & Wages	195,257		17,300		\$ 212,557	\$ 177,906	\$ 34,651 19.5%
Fringe Benefits	126,917		8,720		135,637	121,377	14,260 11.7%
Legal	18,000				18,000	-	18,000 #DIV/0!
Staff Training	12,900				12,900	12,900	- 0.0%
Travel	9,800				9,800	9,800	- 0.0%
Accounting Fees	15,000		330		15,330	15,330	- 0.0%
Auditing Fees	5,240		2,400		7,640	7,640	- 0.0%
Miscellaneous Administration*	50,700				50,700	70,600	(19,900) -28.2%
Total Administration	433,814	-	28,750	-	462,564	415,553	47,011 11.3%
<i>Cost of Providing Services</i>							
Salary & Wages - Tenant Services				-	-	60,150	(60,150) -100.0%
Salary & Wages - Maintenance & Operation	155,309				155,309	158,176	(2,867) -1.8%
Salary & Wages - Protective Services				-	-	-	- #DIV/0!
Salary & Wages - Utility Labor	22,533				22,533	17,575	4,958 28.2%
Fringe Benefits	115,166			-	115,166	152,904	(37,738) -24.7%
Tenant Services	8,000			-	8,000	58,550	(50,550) -86.3%
Utilities	381,086				381,086	384,189	(3,103) -0.8%
Maintenance & Operation	206,980				206,980	172,308	34,672 20.1%
Protective Services	6,000				6,000	-	6,000 #DIV/0!
Insurance	62,863				62,863	59,097	3,766 6.4%
Payment In Lieu of Taxes (PILOT)	22,000				22,000	20,599	1,401 6.8%
Terminal Leave Payments				-	-	-	- #DIV/0!
Collection Losses	2,500				2,500	-	2,500 #DIV/0!
Other General Expense				-	-	2,500	(2,500) -100.0%
Rents			291,253		291,253	291,325	(72) 0.0%
Extraordinary Maintenance				-	-	-	- #DIV/0!
Replacement of Non-Expendible Equipment				-	-	-	- #DIV/0!
Property Betterment/Additions				-	-	-	- #DIV/0!
Miscellaneous COPS*				-	-	-	- #DIV/0!
Total Cost of Providing Services	982,437	-	291,253	-	1,273,690	1,377,373	(103,683) -7.5%
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	-	-	- #DIV/0!
Total Operating Appropriations	1,416,251	-	320,003	-	1,736,254	1,792,926	(56,672) -3.2%
NON-OPERATING APPROPRIATIONS							
Total Interest Payments on Debt	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	-	-	- #DIV/0!
Operations & Maintenance Reserve					-	-	- #DIV/0!
Renewal & Replacement Reserve					-	-	- #DIV/0!
Municipality/County Appropriation					-	-	- #DIV/0!
Other Reserves					-	-	- #DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	- #DIV/0!
TOTAL APPROPRIATIONS	1,416,251	-	320,003	-	1,736,254	1,792,926	(56,672) -3.2%
ACCUMULATED DEFICIT					-	-	- #DIV/0!
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	1,416,251	-	320,003	-	1,736,254	1,792,926	(56,672) -3.2%
UNRESTRICTED NET POSITION UTILIZED							
Municipality/County Appropriation	-	-	-	-	-	-	- #DIV/0!
Other					-	-	- #DIV/0!
Total Unrestricted Net Position Utilized	-	-	-	-	-	-	- #DIV/0!
TOTAL NET APPROPRIATIONS	\$ 1,416,251	\$ -	\$ 320,003	\$ -	\$ 1,736,254	\$ 1,792,926	\$ (56,672) -3.2%

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$ 70,812.55 \$ - \$ 16,000.15 \$ - \$ 86,812.70

Prior Year Adopted Appropriations Schedule

PENNS GROVE HOUSING AUTHORITY

FY 2018 Adopted Budget

	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations
OPERATING APPROPRIATIONS					
<i>Administration</i>					
Salary & Wages	\$ 160,326		\$ 17,580		\$ 177,906
Fringe Benefits	112,937		8,440		121,377
Legal	-				-
Staff Training	12,900				12,900
Travel	9,800				9,800
Accounting Fees	15,000		330		15,330
Auditing Fees	5,240		2,400		7,640
Miscellaneous Administration*	70,600			-	70,600
Total Administration	386,803	-	28,750	-	415,553
<i>Cost of Providing Services</i>					
Salary & Wages - Tenant Services				60,150	60,150
Salary & Wages - Maintenance & Operation	158,176				158,176
Salary & Wages - Protective Services					-
Salary & Wages - Utility Labor	17,575				17,575
Fringe Benefits	143,234			9,670	152,904
Tenant Services	10,000			48,550	58,550
Utilities	384,189				384,189
Maintenance & Operation	172,308				172,308
Protective Services					-
Insurance	59,097				59,097
Payment in Lieu of Taxes (PILOT)	20,599				20,599
Terminal Leave Payments					-
Collection Losses					-
Other General Expense	2,500				2,500
Rents			291,325		291,325
Extraordinary Maintenance	-				-
Replacement of Non-Expendible Equipment	-				-
Property Betterment/Additions					-
Miscellaneous COPS*					-
Total Cost of Providing Services	967,678	-	291,325	118,370	1,377,373
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-
Total Operating Appropriations	1,354,481	-	320,075	118,370	1,792,926
NON-OPERATING APPROPRIATIONS					
Total Interest Payments on Debt	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-
Operations & Maintenance Reserve					-
Renewal & Replacement Reserve					-
Municipality/County Appropriation					-
Other Reserves					-
Total Non-Operating Appropriations	-	-	-	-	-
TOTAL APPROPRIATIONS	1,354,481	-	320,075	118,370	1,792,926
ACCUMULATED DEFICIT					
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	1,354,481	-	320,075	118,370	1,792,926
UNRESTRICTED NET POSITION UTILIZED					
Municipality/County Appropriation	-	-	-	-	-
Other					-
Total Unrestricted Net Position Utilized	-	-	-	-	-
TOTAL NET APPROPRIATIONS	\$ 1,354,481	\$ -	\$ 320,075	\$ 118,370	\$ 1,792,926

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$ 67,724.05 \$ - \$ 16,003.75 \$ 5,918.50 \$ 89,646.30

Debt Service Schedule - Principal

If Authority has no debt X this box

PENNS GROVE HOUSING AUTHORITY

Fiscal Year Ending in

	Adopted Budget Year 2018	Proposed Budget Year 2019	2020	2021	2022	2023	2024	Thereafter	Total Principal Outstanding
Type in Issue Name									\$ -
Type in Issue Name									-
Type in Issue Name									-
Type in Issue Name									-
TOTAL PRINCIPAL	-	-		-	-	-	-	-	-
LESS: HUD SUBSIDY									-
NET PRINCIPAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Indicate the Authority's most recent bond rating and the year of the rating by ratings service.

Bond Rating	Moody's	Fitch	Standard & Poors
Year of Last Rating			

Debt Service Schedule - Interest

PENNS GROVE HOUSING AUTHORITY

Authority has no debt X this box

☐

	Adopted Budget Year 2018	Proposed Budget Year 2019	Fiscal Year Ending In					Thereafter	Total Interest Payments Outstanding
			2020	2021	2022	2023	2024		
ype in Issue Name	-	-	-	-	-	-	-	-	-
ype in Issue Name	-	-	-	-	-	-	-	-	-
ype in Issue Name	-	-	-	-	-	-	-	-	-
ype in Issue Name	-	-	-	-	-	-	-	-	-
OTAL INTEREST	-	-	-	-	-	-	-	-	-
ESS: HUD SUBSIDY	-	-	-	-	-	-	-	-	-
IET INTEREST	-	-	-	-	-	-	-	-	-
	\$	\$	\$	\$	\$	\$	\$	\$	\$

Net Position Reconciliation

PENNS GROVE HOUSING AUTHORITY

For the Period

July 1, 2018

to

June 30, 2019

FY 2019 Proposed Budget

	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations
ITAL NET POSITION BEGINNING OF CURRENT YEAR (1)	\$ 762,302	\$ 26,647	\$ 2,849	\$ 791,798	
Less: Invested in Capital Assets, Net of Related Debt (1)	1,564,519			1,564,519	
Less: Restricted for Debt Service Reserve (1)				-	
Less: Other Restricted Net Position (1)			12,904	12,904	
Total Unrestricted Net Position (1)	(802,217)	-	13,743	2,849	(785,625)
Less: Designated for Non-Operating Improvements & Repairs				-	
Less: Designated for Rate Stabilization				-	
Less: Other Designated by Resolution				-	
Plus: Accrued Unfunded Pension Liability (1)	1,226,044			1,226,044	
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)				-	
Plus: Estimated Income (Loss) on Current Year Operations (2)	38,942			38,942	
Plus: Other Adjustments (attach schedule)				-	
UNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET	462,769	-	13,743	2,849	479,361
Unrestricted Net Position Utilized to Balance Proposed Budget	-	-	-	-	-
Unrestricted Net Position Utilized in Proposed Capital Budget	-	-	-	-	-
Appropriation to Municipality/County (3)	-	-	-	-	-
Total Unrestricted Net Position Utilized in Proposed Budget	-	-	-	-	-
PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR	\$ 462,769	\$ -	\$ 13,743	\$ 2,849	\$ 479,361

) Total of all operations for this line item must agree to audited financial statements.

) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

) Amount may not exceed 5% of total operating appropriations. See calculation below.

Maximum Allowable Appropriation to Municipality/County

\$ 70,813 \$ - \$ 16,000 \$ - \$ 86,813

) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit, including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

PENNS GROVE HOUSING AUTHORITY
BUDET YEAR JUNE 30, 2019

Other Programs -

Decrease of Income \$118,370

During the year of 2018 - the Authority ended the Congregate food Program for the tenants.

	June-19	June-18	CHANGED
Income	\$ -	\$ 118,370	\$ (118,370)
Expenses			
Wages	\$ -	\$ 60,150	\$ (60,150)
Fringe Benefits	-	9,670	(9,670)
Tenant services	-	48,550	(48,550)
	\$ -	\$ 118,370	\$ (118,370)

PENNS GROVE HOUSING AUTHORITY
BUDET YEAR JUNE 30, 2019

Salary and Wages

The Authority increased the Front Desk hours during the year
Also a pay raise of 3% budgeted in the 2019 year
for all of its employees

Fringe Benefits Cost

Increased 12,043 or 10% for additional pension and GASB #45 cost

PENNS GROVE HOUSING AUTHORITY
 BUDET YEAR JUNE 30, 2019
 SUNDRY EXPENSES

	June-19	June-18	CHANGED
MISCELLANEOUS SUPPLIES	\$	-	
PUBLICATIONS	\$ 2,000	\$ 7,900	\$ (5,900)
MEMBERSHIP DUES	700	4,400	(3,700)
TELEPHONE	18,000	22,000	(4,000)
COLLECTION - COURT COST	2,000	3,500	(1,500)
COPIER CONTRACT	7,400	7,400	-
OFFICE SUPPLIES AND PAPER	10,400	10,400	-
ALL OTHER SUNDRY COST	10,200	15,000	(4,800)
TOTAL	<u>\$ 50,700</u>	<u>\$ 70,600</u>	<u>\$ (19,900)</u>

PENNS GROVE HOUSING AUTHORITY
VENDORS PAYMENTS IN EXCESS OF \$17,500
FYE JUNE 30, 2018

NONE

2018 HOUSING AUTHORITY BUDGET

Narrative and Information Section

2018 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS PENNS GROVE HOUSING AUTHORITY AUTHORITY BUDGET

FISCAL YEAR: FROM: July 1, 2018 TO: June 30, 2019

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2018 proposed Annual Budget and make comparison to the 2016 adopted budget for each operation. Explain any variances over +/-10% (As shown on budget page F-4 explain the reason for changes for each appropriation changing more than 10%) for each line item by operation. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. Anticipated Revenues basically same as prior year. Rents decreased 3%, HUD subsidy remained the same%, Net operating appropriations decreased 4%. The Authority ended the Congregate program during the year.
2. Complete a brief statement on the impact the proposed Annual Budget will have on Anticipated Revenues, especially service charges and on the general purpose/component unit financial statements. Explain significant increases or decreases, if any. An increase or decrease is considered significant if it is over +/-10% (As shown on budget page F-2 explain reason for change for each revenue changing more than 10%) from the current year adopted budget. No Impact
3. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital Budget/Program. N/A
4. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget, i.e. rate stabilization, debt service reduction, to balance the budget, etc. If the Authority's budget anticipates a use of Unrestricted Net Position, this question must be answered. N/A
5. Identify any sources of funds transferred to the County/Municipality as a budget subsidy or a shared service and explain the reason for the transfer (i.e.: to balance the County/Municipality budget, etc.). No
6. The proposed budget must not reflect an anticipated deficit from 2018 operations. If there exists an accumulated deficit from prior years' budgets (and funding is included in the proposed budget as a result of a prior deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a deficit reduction plan in response to this question. (Prepare a response to deficits caused by the implementation of GASB 68)
The Authority is hoping for additional funding by HUD to pay for the implementation of GASB #68.

HOUSING AUTHORITY CONTACT INFORMATION

2018

Please complete the following information regarding this Housing Authority. All information requested below must be completed.

Name of Authority:	Penns Grove Housing Authority		
Federal ID Number:			
Address:	40 South Broad Street		
City, State, Zip:	Penns Grove	NJ	08069
Phone: (ext.)	856-299-0101	Fax:	856-299-6736

Preparer's Name:	Hymanson, Parnes & Giampaolo, CPA		
Preparer's Address:	467 Middletown-Lincroft Rd		
City, State, Zip:	Lincroft	NJ	07738
Phone: (ext.)	732-842-4550	Fax:	732-842-4551
E-mail:	Tony@hpgnj.com		

Chief Executive Officer:	Catherina Stanback, PHM		
Phone: (ext.)	856-299-0101	Fax:	856-299-6736
E-mail:	pennsgroveha@aol.com		

Chief Financial Officer:	Catherina Stanback, PHM		
Phone: (ext.)	856-299-0101	Fax:	856-299-6736
E-mail:	pennsgroveha@aol.com		

Name of Auditor:			
Name of Firm:			
Address:			
City, State, Zip:			
Phone: (ext.)		Fax:	
E-mail:			

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE

PENNS GROVE HOUSING AUTHORITY

FISCAL YEAR: FROM: TO:

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of individuals employed in calendar year 2017 as reported on the Authority's Form W-3, Transmittal of Wage and Tax Statements: 21
- 2) Provide the amount of total salaries and wages for calendar year 2017 as reported on the Authority's Form W-3, Transmittal of Wage and Tax Statements: 425,111
- 3) Provide the number of regular voting members of the governing body: 7
- 4) Provide the number of alternate voting members of the governing body: -0-
- 5) Did any person listed on Page N-4 have a family or business relationship with any other person listed on Page N-4 during the current fiscal year? No If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Authority.
- 6) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Authority file the form as required? (Checked to see if individuals actually filed at <http://www.state.nj.us/dca/divisions/dlgs/resources/fds.html> before answering)
Yes If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.
- 7) Does the Authority have any amounts receivable from current or former commissioners, officers, key employees or highest compensated employees? No If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Authority.
- 8) Was the Authority a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, key employee, or highest compensated employee?
No
 - b. A family member of a current or former commissioner, officer, key employee, or highest compensated employee? No
 - c. An entity of which a current or former commissioner, officer, key employee, or highest compensated employee (or family member thereof) was an officer or direct or indirect owner?
NoIf the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, key employee, or highest compensated employee (or family member thereof) of the Authority; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.
- 9) Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract? A personal benefit contract is generally any life insurance, annuity, or endowment contract that benefits, directly or indirectly, the transferor, a member of the transferor's family, or any other person designated by the transferor. No If "yes," attach a description of the arrangement, the premiums paid, and indicate the beneficiary of the contract.
- 10) Explain the Authority's process for determining compensation for all persons listed on Page N-4. Include whether the Authority's process includes any of the following: 1) review and approval by the commissioners or a committee thereof; 2) study or survey of compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent compensation consultant; and/or 5) written employment contract. **Attach a narrative of your Authorities procedures for all employees.**

- 11) Did the Authority pay for meals or catering during the current fiscal year? No If "yes," attach
- 12) Did the Authority pay for travel expenses for any employee or individual listed on Page N-4? Yes If "yes," **attach a detailed list of all travel expenses for the current fiscal year and provide an explanation for each expenditure listed.**
- 13) Did the Authority provide any of the following to or for a person listed on Page N-4 or any other employee of the Authority:
- a. First class or charter travel No
 - b. Travel for companions No
 - c. Tax indemnification and gross-up payments No
 - d. Discretionary spending account no
 - e. Housing allowance or residence for personal use No
 - f. Payments for business use of personal residence No
 - g. Vehicle/auto allowance or vehicle for personal use No
 - h. Health or social club dues or initiation fees No
 - i. Personal services (i.e.: maid, chauffeur, chef) No
- If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*
- 14) Did the Authority follow a written policy regarding payment or reimbursement for expenses incurred by employees and/or commissioners during the course of Authority business and does that policy require substantiation of expenses through receipts or invoices prior to reimbursement? Yes If "no," **attach an explanation of the Authority's process for reimbursing employees and commissioners for expenses. (If your authority does not allow for reimbursements indicate that in answer)**
- 15) Did the Authority make any payments to current or former commissioners or employees for severance or termination? No If "yes," **attach explanation including amount paid.**
- 16) Did the Authority make any payments to current or former commissioners or employees that were contingent upon the performance of the Authority or that were considered discretionary bonuses? No If "yes," **attach explanation including amount paid.**
- 17) Did the Authority comply with its Continuing Disclosure Agreements for all debt issuances outstanding by submitting its audited annual financial statements, annual operating data, and notice of material events to the Municipal Securities Rulemaking Board's Electronic Municipal Marketplace Access (EMMA) as required? Yes If "no," attach a description of the Authority's plan to ensure compliance with its Continuing Disclosure Agreements in the future.
- 18) Did the Authority receive any notices from the Department of Housing and Urban Development or any other entity regarding maintenance or repairs required to the Authority's facilities to bring them into compliance with current regulations and standards that it has not yet taken action to remediate? No If "yes," attach explanation as to why the Authority has not yet undertaken the required maintenance or repairs and describe the Authority's plan to address the conditions identified.
- 19) Did the Authority receive any notices of fines or assessments from the Department of Housing and Urban Development or any other entity due to noncompliance with current regulations? No If "yes," attach a description of the event or condition that resulted in the fine or assessment and indicate the amount of the fine or assessment.
- 20) Has the Authority been deemed "troubled" by the Department of Housing and Urban Development? No If "yes," attach an explanation of the reason the Authority was deemed "troubled" and describe the Authority's plan to address the conditions identified.

**AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES,
HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS
PENNS GROVE HOUSING AUTHORITY**

FISCAL YEAR: FROM: July 1, 2018 TO: June 30, 2019

Complete the attached table for all persons required to be listed per #1-4 below.

- 1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Authority's key employees and highest compensated employees other than a commissioner or officer as defined below and amount of compensation from the Authority and any other public entities.
- 3) List all of the Authority's former officers, key employees and highest compensated employees who received more than \$100,000 in reportable compensation from the Authority and any other public entities during the most recent fiscal year completed.
- 4) List all of the Authority's former commissioners who received more than \$10,000 in reportable compensation from the Authority and any other public entities during the most recent fiscal year completed.

Commissioner: A member of the governing body of the authority with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial official as officers. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Key employee: An employee or independent contractor of the authority (other than a commissioner or officer) who meets both of the following criteria:

- a) The individual received reportable compensation from the authority and all other public entities in excess of \$150,000 for the most recent fiscal year completed; and
- b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.

Highest compensated employee: One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than \$100,000 for the most recent fiscal year completed.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year. For example, for fiscal years ending December 31, 2018, the calendar year 2014 W-2 and 1099 should be used (60 days prior to start of budget year is November 1, 2015, with 2014 being the most recent calendar year ended), and for fiscal years ending June 30, 2019, the calendar year 2015 W-2 and 1099 should be used (60 days prior to start of budget year is May 1, 2018, with 2015 being the most recent calendar year ended).

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Authority either by function or by physical location.

Authority Schedule of Commissioners, Officers, Key Employees, Highest Compensated Employees and Independent Contractors (Continued)

For the Period	July 1, 2018	to	June 30, 2019
PENNS GROVE HOUSING AUTHORITY			

Reportable Compensation from
Authority (W-2/ 1099)[illegible]

(1) Insert "None" in this column for each individual that does not hold a position with another Public Entity

PENNS GROVE HOUSING AUTHORITY

For the Period July 1, 2018 to June 30, 2019

YES	Yes or No
YES	Yes or No

Is medical coverage provided by the SHBP (Yes or No)? (Place Answer in Box)

Is prescription drug coverage provided by the SHBP (Yes or No)? (Place Answer in Box)

Page N-5

PENNS GROVE HOUSING AUTHORITY

June 30, 2019

**Legal Basis for Benefit
(check applicable items)**

Total liability for accumulated compensated absences at beginning of current year	\$ 31,115
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Page N-6

For the Period
July 1, 2018 to
PENN'S GROVE HOUSING AUTHORITY

- the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services.

[illegible]

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PENNS GROVE HOUSING AUTHORITY
BUDET YEAR JUNE 30, 2018
TRAVEL ANALYSIS

SEE LIST OF CLASSES TAKEN		PROGRAM	DATES
CATHERINA	NAHRO	LIH-HCV	7/30/ 8/1/2017
CATHERINA	MARC NAHRO	LIH-HCV	4/25 4/27/2017